

3. For possible action: Matters pertaining to the Boulder City Municipal Golf Course and the Boulder Creek Golf Course:

- A. Review and possible discussion about the statistics and surcharge reports

- B. Overview from Parks and Recreation Director Julie Calloway and possible discussion about maintenance issues and playability at the Boulder City Municipal Golf Course and Boulder Creek Golf Course



Parks and Recreation Commission

January 27, 2025

Item No. 3

Staff Report

TO: Parks and Recreation Commission

FROM: Julie Calloway, Parks & Recreation Director

DATE: January 27, 2025

SUBJECT:

For possible action: Matters pertaining to the Boulder City Municipal Golf Course and the Boulder Creek Golf Course:

A. Review and possible discussion about the statistics and surcharge reports

B. Overview from Parks and Recreation Director Julie Calloway and possible discussion about maintenance issues and playability at the Boulder City Municipal Golf Course and Boulder Creek Golf Course

Action Requested:

That the Parks and Recreation Commission receive the statistics and surcharge reports for the Municipal Golf Course and Boulder Creek Golf Course.

Overview:

- Reports give a detailed summary of golf statistics as well as the special projects fund for the Boulder City Municipal Golf Course and Boulder Creek Golf Course.
- A verbal report covering maintenance issues for the golf courses, and any projects scheduled in the months ahead.

Background Information:

Detailed statistics and surcharge reports are compiled for the Boulder City Golf Course and Boulder Creek Golf Course on a monthly basis. These reports show number of golf rounds as well as revenue generated for the month and surcharge account information. Members receive an overview of golf course maintenance items along with golf course projects and play-ability information.

Department Recommendation:

The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission receive the statistics and surcharge reports and the overview about maintenance and play-ability.

Attachment:

Boulder City Municipal Golf Course Statistics Report
Boulder City Municipal Golf Course Surcharge Report
Boulder Creek Golf Course Statistics Report
Boulder Creek Golf Course Surcharge Report

CITY OF BOULDER CITY
MUNICIPAL GOLF COURSE
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

| MO. | 2018 | | | | 2019 | | | | 2020 | | | 2021 | | 2022 | | 2023 | | 2024 | |
|-----------------|-----------|-------------|----------------|-----------------|-----------|-------------|----------------|--------------------|-----------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | RDS 9H | GOLF 18H | GREENS FEES | GOLF TICKETS | RDS 9H | GOLF 18H | GREENS FEES | GOLF*** TICKETS | RDS 9H | GOLF 18H | GREENS FEES | GOLF 9H/18H | GREENS FEES | GOLF 9H/18H | GREENS FEES | GOLF 9H/18H | GREENS FEES | GOLF 9H/18H | GREENS FEES |
| JAN | 343 | 2,074 | \$32,268.76 | \$0.00 | 365 | 2,232 | \$43,628.50 | \$480.00 | 357 | 2,824 | \$75,832.38 | 4,406 | \$107,531.21 | 4224 | \$106,899.29 | 4186 | \$104,989.62 | 4343 | \$115,710.75 |
| COM. | | 672 | | | | 662 | | | | 326 | | | | | | | | | |
| FEB | 285 | 2,274 | \$32,555.24 | \$480.00 | 277 | 1,832 | \$28,786.96 | | 380 | 2,905 | \$83,674.00 | 4,829 | \$112,763.93 | 4238 | \$120,207.60 | 4344 | \$119,268.25 | 4508 | \$128,152.75 |
| COM | 0 | 632 | | | | 517 | | | | 219 | | | | | | | | | |
| MAR | 452 | 3,229 | \$42,292.33 | \$0.00 | 496 | 3,710 | \$58,030.00 | | 198 | 2,027 | \$54,548.70 | 5,837 | \$145,786.70 | 5522 | \$159,248.21 | 5753 | \$179,522.25 | 5851 | \$178,744.50 |
| COM | | 540 | | | | 641 | | | | 94 | | | | | | | | | |
| APR | 475 | 3,139 | \$43,344.31 | | 478 | 3,419 | \$54,011.25 | \$0.00 | 0 | 0 | \$0.00 | 6,191 | \$157,904.79 | 5461 | \$157,171.84 | 6056 | \$189,363.75 | 6130 | \$191,013.52 |
| COM | | 487 | | | | 525 | | | | 0 CV 19 Closure | | | | | | | | | |
| MAY | 390 | 2,676 | \$42,101.50 | \$0.00 | 443 | 3,044 | \$53,956.83 | \$0.00 | * | 5,284 | \$116,563.63 | 5,328 | \$145,182.46 | 4974 | \$144,490.21 | 5132 | \$155,469.00 | 5424 | \$162,779.00 |
| COM | | 536 | | | | 473 | | | | | | | | | | | | | |
| JUN | 427 | 1,973 | \$37,118.10 | | 305 | 2,246 | \$46,627.25 | | * | 4,694 | \$107,183.86 | 3,962 | \$104,153.88 | 4384 | \$117,992.23 | 4977 | \$152,932.25 | 4473 | \$135,436.50 |
| COM | | 540 | | | | 719 | | | | | | | | | | | | | |
| JUL | 258 | 1,572 | \$28,570.50 | \$0.00 | 321 | 1,922 | \$35,917.50 | \$0.00 | * | 3,738 | \$85,374.29 | 3,912 | \$99,404.84 | 4186 | \$107,494.34 | 3802 | \$116,665.75 | 4611 | \$107,300.00 |
| COM | | 448 | | | | 635 | | | | | | | | | | | | | |
| AUG | 392 | 1,851 | \$29,284.87 | \$0.00 | 271 | 2,023 | \$39,287.81 | \$240.00 | * | 3,898 | \$89,747.27 | 4,044 | \$122,631.24 | 4425 | \$115,306.85 | 4044 | \$122,106.20 | 4491 | \$133,580.00 |
| COM | | 367 | | | | 559 | | | | | | | | | | | | | |
| SEPT | 486 | 2,972 | \$45,675.94 | | 389 | 2,443 | \$38,016.26 | \$0.00 | ** | 2,168 | \$53,755.98 | 2,270 | \$65,104.85 | 5245 | \$147,196.85 | 5790 | \$192,156.01 | 5495 | \$171,498.25 |
| COM | | 448 | | | | 357 | | | | | | | | | | | | | |
| OCT | 442 | 3,375 | \$50,600.50 | \$480.00 | 430 | 2,505 | \$40,985.61 | \$0.00 | * | 5,888 | \$133,484.51 | 5,347 | \$151,798.14 | 6259 | \$161,769.50 | 5454 | \$178,377.50 | 5746 | \$164,733.00 |
| COM | | 595 | | | | 445 | | | | | | | | | | | | | |
| NOV | 415 | 2,694 | \$43,596.75 | \$720.00 | 277 | 2,196 | \$54,545.17 | | * | 5,254 | \$118,258.50 | 4,907 | \$141,294.08 | 5553 | \$134,179.50 | 5256 | \$160,144.63 | 5196 | \$157,113.25 |
| COM | | 570 | | | | 376 | | | | | | | | | | | | | |
| DEC | 289 | 2,004 | \$37,477.70 | \$240.00 | | 2,696 | \$57,858.94 | | * | 4,000 | \$96,721.87 | 3,584 | \$95,092.27 | 4564 | \$110,784.50 | 4797 | \$139,599.77 | 5170 | \$158,318.48 |
| COM | | 731 | | | | | | | | | | | | | | | | | |
| Totals | 4,654 | 36,399 | \$464,886.50 | \$1,920.00 | 4,052 | 36,177 | \$551,652.08 | \$720.00 | 935 | 43,319 | \$1,015,144.99 | 54,617 | \$1,448,648.39 | 59035 | \$1,582,740.92 | 59591 | \$1,810,594.98 | 61438 | \$1,804,380.00 |
| Total Rounds | 41,053 | | | | 40,229 | | | | 44,254 | | | 54,617 | | 59,035 | | 59,591 | | 61,438 | |

* starting in May and going forward, 9 hole and 18 hole rounds will be combined. No comp tracking going forward

**Overseeding-only open 13 days

***"Golf Ticket" promotion discontinued

| MONTH | REVENUE | EXPENSE | TOTAL |
|-------------------------------------|-------------|---------------|--------------|
| Surcharge Jan 2020 | \$8,108.23 | | \$446,123.23 |
| Surcharge Feb 2020 | \$9,136.00 | | \$455,259.23 |
| Surcharge March 2020 | \$5,265.50 | | \$460,524.73 |
| CORONA closed GC 3/18/2020 | | | |
| Surcharge April 2020 (CV-19) | \$0.00 | | \$460,524.73 |
| Surcharge May 2020 | \$13,893.25 | | \$474,417.98 |
| Surcharge June 2020 | \$12,578.25 | | \$486,996.23 |
| Surcharge July 2020 | \$10,250.50 | | \$497,246.73 |
| Surcharge August 2020 | \$10,888.75 | | \$508,135.48 |
| Surcharge September 2020 | \$5,530.75 | | \$513,666.23 |
| Surcharge October 2020 | \$14,883.50 | | \$528,549.73 |
| Surcharge November 2020 | \$13,000.25 | | \$541,549.98 |
| Surcharge December 2020 | \$11,520.25 | | \$553,070.23 |
| Surcharge January 2021 | \$8,600.25 | | \$561,670.48 |
| Surcharge February 2021 | \$16,312.25 | | \$577,982.73 |
| Surcharge March 2021 | \$15,659.25 | | \$593,641.98 |
| Surcharge April 2021 | \$16,750.75 | | \$610,392.73 |
| Surcharge May 2021 | \$14,948.00 | | \$625,340.73 |
| Surcharge June 2021 | \$10,628.75 | | \$635,969.48 |
| Surcharge July 2021 | \$10,237.75 | | \$646,207.23 |
| Surcharge August 2021 | \$10,782.50 | | \$656,989.73 |
| Surcharge September 2021 | \$6,441.50 | | \$663,431.23 |
| Surcharge October 2021 | \$14,964.75 | | \$678,395.98 |
| Surcharge November 2021 | \$13,518.25 | | \$691,914.23 |
| Surcharge December 2021 | \$9,779.75 | | \$701,693.98 |
| Surcharge January 2022 | \$11,304.25 | | \$712,998.23 |
| Surcharge February 2022 | \$11,572.50 | | \$724,570.73 |
| Surcharge March 2022 | \$15,445.25 | | \$740,015.98 |
| Surcharge April 2022 | \$15,052.50 | | \$755,068.48 |
| CIP-Design Consultation 1/22 & 4/22 | | -\$7,597.33 | \$747,471.15 |
| Surcharge May 2022 | \$13,869.25 | | \$761,340.40 |
| Surcharge June 2022 | \$11,974.25 | | \$773,314.65 |
| Surcharge July 2022 | \$10,878.00 | | \$784,192.65 |
| Surcharge August 2022 | \$11,892.25 | | \$796,084.90 |
| Surcharge September 2022 | \$15,161.50 | | \$811,246.40 |
| Surcharge October 2022 | \$15,805.50 | | \$827,051.90 |
| Surcharge November 2022 | \$13,582.25 | | \$840,634.15 |
| Surcharge December 2022 | \$11,830.50 | | \$852,464.65 |
| Surcharge January 2023 | \$11,353.75 | | \$863,818.40 |
| Surcharge February 2023 | \$10,924.25 | | \$874,742.65 |
| Surcharge March 2023 | \$15,182.75 | | \$889,925.40 |
| Surcharge April 2023 | \$14,400.00 | | \$904,325.40 |
| Surcharge May 2023 | \$13,725.50 | | \$918,050.90 |
| Surcharge June 2023 | \$13,781.75 | | \$931,832.65 |
| Equip-Mowers & accessories | | -\$155,042.16 | \$776,790.49 |
| Surcharge July 2023 | \$10,520.25 | | \$787,310.74 |
| Surcharge August 2023 | \$11,083.75 | | \$798,394.49 |
| Surcharge September 2023 | \$16,347.00 | | \$814,741.49 |
| Surcharge October 2023 | \$15,622.50 | | \$830,363.99 |
| Surcharge November 2023 | \$13,663.50 | | \$844,027.49 |
| Surcharge December 2023 | \$12,245.75 | | \$856,273.24 |
| Surcharge January 2024 | \$10,035.75 | | \$866,308.99 |
| Muni-Groundsmanager | | -\$88,494.12 | \$777,814.87 |
| Surcharge February 2024 | \$10,276.75 | | \$788,091.62 |
| Surcharge March 2024 | \$15,228.00 | | \$803,319.62 |
| Surcharge April 2024 | \$15,291.50 | | \$818,611.12 |
| Surcharge May 2024 | \$13,353.50 | | \$831,964.62 |
| Workman HDX 2wd/Sand Pro 5040 | | -\$60,466.38 | \$771,498.24 |
| Surcharge June 2024 | \$11,731.50 | | \$783,229.74 |
| Surcharge July 2024 | \$9,610.00 | | \$792,839.74 |
| Surcharge August 2024 | \$11,864.25 | | \$804,703.99 |
| Surcharge September 2024 | \$15,107.25 | | \$819,811.24 |
| Surcharge October 2024 | \$14,264.00 | | \$834,075.24 |
| Surcharge November 2024 | \$13,455.25 | | \$847,530.49 |
| Surcharge December 2024 | \$11,906.75 | | \$859,437.24 |
| *Yamaha U-Max | | -\$13,940.00 | \$845,497.24 |

*earmarked

CITY OF BOULDER CITY
BOULDER CREEK GOLF COURSE
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

| MO. | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | GOLF 9H/18H | GREENS FEES | GOLF 9H/18H | GREENS FEES | GOLF 9H/18H | GREENS FEES | GOLF 9H/18H | GREENS FEES | GOLF 9H/18H | GREENS FEES | GOLF 9H/18H | GREENS FEES |
| JAN COM. | \$124,982.82 | | 3,056 | \$129,170.00 | 2,982 | \$128,714.50 | 3547 | \$170,072.00 | 3672 | \$174,432.14 | 3734 | \$178,300.00 |
| FEB COM | \$136,751.50 | | 2,977 | \$131,753.50 | 3,267 | \$140,877.50 | 3721 | \$185,201.50 | 4475 | \$223,741.00 | 4287 | \$223,770.50 |
| MAR COM | 5,297 | \$250,147.50 | 2,084 | \$98,049.36 | 4,293 | \$196,537.00 | 4769 | \$246,685.30 | 6083 | \$340,544.50 | 5872 | \$342,588.50 |
| APR COM | 4,395 | \$193,878.00 | Covid | \$0.00 | 5,069 | \$239,262.00 | 5260 | \$267,119.30 | 6006 | \$340,248.70 | 6260 | \$358,058.45 |
| MAY COM | 3,992 | \$163,677.90 | 3,884 | \$134,073.55 | 4,423 | \$193,022.00 | 4625 | \$224,782.00 | 5292 | \$270,159.80 | 4787 | \$265,016.00 |
| JUN COM | 3,356 | \$131,762.13 | 3,296 | \$121,046.89 | 3,053 | \$98,582.50 | 4016 | \$185,635.18 | 4761 | \$244,596.00 | 3482 | \$192,109.50 |
| JUL COM | 2,250 | \$83,464.00 | 2,619 | \$92,997.00 | 2,705 | \$110,549.00 | 3503 | \$161,729.50 | 3562 | \$180,813.00 | 3148 | \$159,703.00 |
| AUG COM | 2,663 | \$106,714.25 | 2,800 | \$106,303.71 | 3,238 | \$131,988.00 | 3596 | \$165,753.30 | 3993 | \$203,245.00 | 3872 | \$202,408.50 |
| SEPT COM | 4,095 | \$194,718.50 | 4,360 | \$195,919.00 | 5,420 | \$261,553.54 | 6034 | \$301,403.25 | 5997 | \$335,499.00 | 5957 | \$331,476.00 |
| OCT COM | 4,453 | \$221,031.00 | 3,904 | \$185,139.00 | 5,121 | \$262,906.25 | 5881 | \$302,370.00 | 6039 | \$367,373.35 | 5437 | \$337,602.00 |
| NOV COM | 4,116 | \$179,990.51 | 3,735 | \$174,185.50 | 4,480 | \$228,253.50 | 4744 | \$236,463.75 | 5049 | \$281,835.14 | 5082 | \$294,442.50 |
| DEC COM | 1,980 | \$91,611.90 | 3,018 | \$126,336.50 | 2,989 | \$155,601.00 | 3694 | \$176,942.75 | 4068 | \$209,687.00 | 3208 | \$169,103.95 |
| Totals | 36,597 | \$1,878,730.01 | 35,733 | \$1,494,974.01 | 47,040 | \$2,147,846.79 | 53390 | \$2,624,157.83 | 58997 | \$3,172,174.63 | 55126 | \$3,054,578.90 |
| Total Rounds | | | | | | | | | | | | |

Boulder Creek Surcharge

| Month | Revenue | Expense | Total |
|-------------------------------------|-------------|---------------|--------------|
| Surcharge Dec 2019 | \$3.00 | | \$3.00 |
| Surcharge Jan 2020 | \$8,573.00 | | \$8,576.00 |
| Surcharge Feb 2020 | \$7,887.00 | | \$16,463.00 |
| Surcharge Mar 2020 | \$5,727.00 | | \$22,190.00 |
| Surcharge April 2020 | \$0.00 | | \$22,190.00 |
| Surcharge May 2020 | \$10,818.00 | | \$33,008.00 |
| Surcharge June 2020 | \$9,306.00 | | \$42,314.00 |
| Surcharge July 2020 | \$7,275.00 | | \$49,589.00 |
| Surcharge Aug 2020 | \$7,668.00 | | \$57,257.00 |
| Surcharge Sept 2020 | \$12,261.00 | | \$69,518.00 |
| Surcharge Oct 2020 | \$11,280.00 | | \$80,798.00 |
| Surcharge Nov 2020 | \$10,515.00 | | \$91,313.00 |
| Surcharge Dec 2020 | \$8,079.00 | | \$99,392.00 |
| Surcharge Jan 2021 | \$8,091.00 | | \$107,483.00 |
| Surcharge Feb 2021 | \$8,844.00 | | \$116,327.00 |
| Surcharge Mar 2021 | \$11,949.00 | | \$128,276.00 |
| Surcharge April 2021 | \$14,007.00 | | \$142,283.00 |
| Surcharge May 2021 | \$12,144.00 | | \$154,427.00 |
| Surcharge June 2021 | \$8,427.00 | | \$162,854.00 |
| Surcharge July 2021 | \$7,350.00 | | \$170,204.00 |
| Surcharge Aug 2021 | \$8,877.00 | | \$179,081.00 |
| CIP Project | | -\$23,438.38 | \$155,642.62 |
| Surcharge Sept 2021 | \$15,303.00 | | \$170,945.62 |
| Surcharge Oct 2021 | \$14,811.00 | | \$185,756.62 |
| Surcharge Nov 2021 | \$12,900.00 | | \$198,656.62 |
| Surcharge Dec 2021 | \$8,307.00 | | \$206,963.62 |
| Surcharge Jan 2022 | \$9,771.00 | | \$216,734.62 |
| Surcharge Feb 2022 | \$10,563.00 | | \$227,297.62 |
| Surcharge Mar 2022 | \$12,051.00 | | \$239,348.62 |
| Surcharge April 2022 | \$14,967.00 | | \$254,315.62 |
| Surcharge May 2022 | \$13,869.25 | | \$268,184.87 |
| Surcharge June 2022 | \$11,391.00 | | \$279,575.87 |
| Surcharge July 2022 | \$9,045.00 | | \$288,620.87 |
| Surcharge Aug 2022 | \$7,974.00 | | \$296,594.87 |
| Surcharge Sept 2022 | \$15,156.00 | | \$311,750.87 |
| Surcharge Oct 2022 | \$15,480.00 | | \$327,230.87 |
| Surcharge Nov 2022 | \$12,474.00 | | \$339,704.87 |
| Surcharge Dec 2022 | \$9,839.00 | | \$349,543.87 |
| Surcharge Jan 2023 | \$9,429.00 | | \$358,972.87 |
| Surcharge Feb 2023 | \$12,126.00 | | \$371,098.87 |
| Surcharge Mar 2023 | \$14,499.00 | | \$385,597.87 |
| Surcharge Apr 2023 | \$14,400.00 | | \$399,997.87 |
| Surcharge May 2023 | \$13,881.00 | | \$413,878.87 |
| Surcharge June 2023 | \$11,814.00 | | \$425,692.87 |
| Equip-mower & accessories 7/17/2023 | | -\$129,601.97 | \$296,090.90 |
| Surcharge July 2023 | \$8,100.00 | | \$304,190.90 |
| Surcharge August 2023 | \$9,948.00 | | \$314,138.90 |
| Surcharge September 2023 | \$15,093.00 | | \$329,231.90 |
| *CreekEquip/Maint | | -\$46,715.25 | \$282,516.65 |
| Surcharge Oct 2023 | \$15,897.00 | | \$298,413.65 |
| Surcharge Nov 2023 | \$12,920.55 | | \$311,334.20 |
| Surcharge Dec 2023 | \$10,161.00 | | \$321,495.20 |
| Surcharge Jan 2024 | \$7,914.00 | | \$329,409.20 |
| 2 umax cargo bed carts | | -\$24,650.00 | \$304,759.20 |
| Surcharge Feb 2024 | \$10,452.00 | | \$315,211.20 |
| Surcharge Mar 2024 | \$15,252.00 | | \$330,463.20 |
| Surcharge Apr 2024 | \$15,111.00 | | \$345,574.20 |
| Surcharge May 2024 | \$10,503.00 | | \$356,077.20 |
| Surcharge June 2024 | \$8,013.00 | | \$364,090.20 |
| Surcharge July 2024 | \$6,519.00 | | \$370,609.20 |
| Surcharge August 2024 | \$8,853.00 | | \$379,462.20 |
| Surcharge September 2024 | \$12,981.00 | | \$392,443.20 |
| Surcharge October 2024 | \$13,809.00 | | \$406,252.20 |
| Surcharge November 2024 | \$11,613.00 | | \$417,865.20 |
| *Grinder Foley | | -\$54,570.00 | \$363,295.20 |
| *Bed Knife Griner | | -\$29,704.00 | \$333,591.20 |
| Surcharge December 2024 | \$8,427.00 | | \$342,018.20 |
| *Yamaha U-Max | | -\$13,940.00 | \$328,078.20 |

*earmarked for payment

*only through 3/17/2020 due to C
**no surcharge due to Covid