



Utility Advisory Committee

April 3, 2024

Item No. {{item.Number}}

Staff Report

TO: Utility Advisory Committee

FROM: Joseph Stubitz, Utilities Director

DATE: April 3, 2024

SUBJECT:

Status Update on Progress and Developments of Ongoing Capital Improvement Projects

Business Impact Statement:

Action Requested:

That the Utility Advisory Committee receive an update on the ongoing capital improvement projects.

Overview:

As part of staff's commitment to transparency and timely communication, this report provides an update on the current status, milestones achieved, challenges encountered, and future projections for our ongoing Capital Improvement Projects. By offering an insight into each project's progress, the Utility Advisory Committee will gain a clearer understanding of our initiatives and the impact of these projects on our community's continued infrastructure improvements.

Background Information:

Recently, the city has prioritized infrastructural growth and community development, with Capital Improvement Projects (CIP) playing a central role in this agenda. Capital Improvement Projects encompass a range of activities, including the construction of new facilities, upgrades to existing infrastructure, and strategic initiatives to enhance the quality of life for our residents. In prior years, a series of CIPs were initiated in response to the city's evolving needs and the feedback received from our community members. These projects have been identified, prioritized, and scheduled after extensive deliberation, feasibility studies, and opinions from specialized consultants. The need for status

updates has been emphasized by the Utility Advisory Committee to ensure transparency, fiscal responsibility, and to track the alignment of project outcomes with set objectives. This report serves as a continuation of that effort, ensuring the committee is informed about where we currently stand, and what lies ahead for our ongoing Capital Improvement Projects

Financial:

No fiscal impact.

Boulder City Strategic Plan Goal:

Department Recommendation:

The Utilities Department recommends that the Utility Advisory Committee receive an update on the ongoing capital improvement projects.

Attachment:

Utilities Fund Capital Projects