

FINANCIAL SPREADSHEET

Financial Spreadsheet				FY24										
Agreement #	hangers in agreement	Expires	Square Footage	Price per square foot	Monthly Rent Eff 2024	Each Hangar Annual	# hangars	Total Sq. Ft.	Total \$	2024 each hangar \$Annually at avg rate	2024 each hangar extension fee		2024 All hangars at average rate	2024 All hangars extension fees
				3.70%	3.70%	3.70%								
93-240	3-28 3-34 3-36 3-26 4-33 4-35 4-25 4-27	November 6, 2033	1085	0.550000	49.73	596.75	8	8,680.00	\$ 4,774.00	\$ 596.75			\$ 4,774.00	
93-240	3-24 3-32 4-29 4-37	November 6, 2033	1094	0.550000	50.14	601.70	4	4,376.00	\$ 2,406.80	\$ 601.70			\$ 2,406.80	
93-240	3-38 3-30 4-23 4-31	November 6, 2033	1644	0.550000	75.35	904.20	4	6,576.00	\$ 3,616.80	\$ 904.20			\$ 3,616.80	
93-247	3-18 3-20 3-22 4-17 4-19 4-21	October 27, 2033	1656	0.550000	75.90	910.80	6	9,936.00	\$ 5,464.80	\$ 910.80			\$ 5,464.80	
93-248	3-16 4-13 4-15	October 27, 2033	1092	0.550000	50.05	600.60	3	3,276.00	\$ 1,801.80	\$ 600.60			\$ 1,801.80	
94-306	4-08 4-10 4-12 4-14 4-16 4-18 4-20 4-22 4-24 4-26 4-28 4-30	September 20, 2024	3250	0.410939	111.30	1335.55	12	39,000.00	\$ 16,026.62	\$ 1,787.50			\$ 21,450.00	
98-478	1-16 1-18 1-20 1-22 1-24 1-26 2-15 2-17 2-19 2-21 2-23 2-25	2028	2430	0.491516	99.53	1194.38	12	29,160.00	\$ 14,332.61	\$1,336.50			\$ 16,038.00	
98-478	1-28 1-30 1-32 1-34 1-36 1-38 1-40 1-42 1-44 2-27 2-29 2-31 2-33 2-35 2-37 2-39 2-41 2-43	2028	1620	0.495306	66.87	802.40	18	29,160.00	\$ 14,443.12	\$ 891.00			\$ 16,038.00	
98-479	4-39	2028	4800	0.569251	227.70	2732.40	1	4,800.00	\$ 2,732.40	\$2,640.00	\$92.40		\$ 2,640.00	\$92.40
98-482	2-16 2-18 2-20 2-22 2-24 2-26 2-28 2-30 2-32 3-15 3-17 3-19 3-21 3-23 3-25 3-27 3-29 3-31	2028	1628	0.492872	66.87	802.40	18	29,304.00	\$ 14,443.12	\$ 895.40			\$ 16,117.20	
98-483	2-34 2-36 2-38 2-40 2-42 2-44 3-33 3-35 3-37 3-39 3-41 3-43	2028	1628	0.492872	66.87	802.40	12	19,536.00	\$ 9,628.75	\$ 895.40			\$ 10,744.80	
98-507	3-45	2028	3600	0.528279	158.48	1901.80	1	3,600.00	\$ 1,901.80	\$1,980.00			\$ 1,980.00	
11-1378	3-02	September 27, 2033	4800	0.550000	220.00	2640.00	1	4,800.00	\$ 2,640.00	\$ 2,640.00			\$ 2,640.00	
11-1379	3-04	September 27, 2033	1092	0.550000	50.05	600.60	1	1,092.00	\$ 600.60	\$ 600.60			\$ 600.60	
11-1380	3-06	September 27, 2033	1092	0.550000	50.05	600.60	1	1,092.00	\$ 600.60	\$ 600.60			\$ 600.60	
11-1381	3-08	September 27, 2033	1092	0.550000	50.05	600.60	1	1,092.00	\$ 600.60	\$ 600.60			\$ 600.60	
11-1382	3-10	September 27, 2033	1092	0.550000	50.05	600.60	1	1,092.00	\$ 600.60	\$ 600.60			\$ 600.60	
11-1383	21	September 27, 2033	1092	0.550000	50.05	600.60	1	1,092.00	\$ 600.60	\$ 600.60			\$ 600.60	
11-1384	4-03	September 27, 2033	1092	0.550000	50.05	600.60	1	1,092.00	\$ 600.60	\$ 600.60			\$ 600.60	
11-1385	4-05	September 27, 2033	1092	0.550000	50.05	600.60	1	1,092.00	\$ 600.60	\$ 600.60			\$ 600.60	
11-1386	4-07	September 27, 2033	971.5	0.550000	44.53	534.33	1	971.50	\$ 534.33	\$ 534.33			\$ 534.33	
11-1387	4-09	September 27, 2033	1092	0.550000	50.05	600.60	1	1,092.00	\$ 600.60	\$ 600.60			\$ 600.60	
11-1388	4-11	September 27, 2033	1092	0.550000	50.05	600.60	1	1,092.00	\$ 600.60	\$ 600.60			\$ 600.60	
11-1389	3-14	September 27, 2044	1092	0.550000	50.05	600.60	1	1,092.00	\$ 600.60	\$ 600.60			\$ 600.60	
							111	204,095.50	\$ 100,752.95	Avg \$/sq.ft.			\$ 112,252.53	\$ 92.40
										0.55				