

Life Safety Representative Fee Schedule

This fee schedule is a cost recovery schedule detailing services provided and direct costs to recover from the tenants under Lease Agreement No. 98-478, 98-479, 98-482, 98-483, and 98-507 for on-going monitoring and maintenance of the Fire Alarm System ("System") serving 13 buildings (62 hangars) for land leased for private aircraft storage facilities.

Line	Hours	Hourly Cost	Monthly	Total Annual Cost
1 Securitas - Monitoring Services				
	Monthly Monitoring Service & Inspection*		\$292.79	\$3,513.48
	Monthly Phone Service*		\$93.98	\$1,127.76
2 City Staff Recover Costs				
	Accounts Payable and Accounts Receivable			
	3.5	\$50.00	\$175.00	\$2,100.00
	Annual Inspection Coordination (2 months @ 50% Time)			
	160	\$50.00	\$8,000.00	
	Life Safety Inspection Coordination 10% of annual cost			\$800.00
	Inspection Week			
	55	\$50.00	\$2,750.00	
	Life Safety Inspections Cost (62 x 10 min x \$50/hr)			\$516.67
	24-Hours Standby Cost			
	3	\$50.00	\$150.00	\$1,800.00
Total Annual Cost		\$9,857.91		
Total Monthly Cost		\$821.49		
Annually/Hangar		\$159.00		
Monthly/Hangar		\$13.25		

Call Out Fees \$150 per occurrence

- Call out fee is defined by any time City Staff is required to respond to a call that is necessary for the employee to respond to the tenants facility outside of normal business hours.

System Service or Repair Coordination \$50.00 per hour billed in 1/4 hour increments

- Repair Coordination includes preliminary diagnostics, technician escort, coordination and/or escort into tenants facility/hangar.

1. A System Service or Repair will be broken out and billed per hangar plus a 25% administrative fee.
2. A System Service or Repair that effects a portion or the entire system will billed equally to the effected tenants plus a 25% administrative fee.

Notes

*Adjusted annually based on actual cost of services.