



City Council Meeting August 27, 2024 Item No. 11 Staff Report

BOULDER CITY
CITY COUNCIL

MAYOR
JOE HARDY

COUNCIL MEMBERS:
COKIE BOOTH
MATT FOX
SHERRI JORGENSEN
STEVE WALTON



MEETING LOCATION:
CITY COUNCIL CHAMBER
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



ACTING CITY MANAGER:
MICHAEL MAYS, AICP

CITY ATTORNEY:
BRITTANY LEE WALKER, ESQ

CITY CLERK:
TAMI MCKAY, MMC, CPO

COMMUNITY DEVELOPMENT DIRECTOR:
MICHAEL MAYS, AICP

PUBLIC WORKS DIRECTOR:
GARY POINDEXTER

UTILITIES DIRECTOR:
JOSEPH STUBITZ, PE

POLICE CHIEF:
TIM SHEA

ACTING FIRE CHIEF:
GREG CHESSER, CFO

FINANCE DIRECTOR:
CYNTHIA SNEED, CPA, CGFM

PARKS & RECREATION DIRECTOR:
JULIE CALLOWAY, CPRP

TO: Michael Mays, Acting City Manager

FROM: Julie Calloway, Parks & Recreation Director

DATE: August 27, 2024

SUBJECT:

For possible action: Matters pertaining to shared funding for homeless management in Southern Nevada:

A. Resolution No. 7845, a resolution of the City Council of Boulder City, Nevada, approving Interlocal Agreement No. 24-2095 in the amount of \$182.79, an interlocal agreement between Boulder City, Clark County, Las Vegas, Henderson, and North Las Vegas for shared funding of the Homeless Census and Evaluation

B. Resolution No. 7846, a resolution of the City Council of Boulder City, Nevada, approving Interlocal Agreement No. 24-2096 in the amount of \$1,759.59, an interlocal agreement between Boulder City, Clark County, Las Vegas, Henderson, and North Las Vegas for shared funding of the Homeless Management Information System

C. Resolution No. 7847, a resolution of the City Council of Boulder City, Nevada, approving Interlocal Agreement No. 24-2097 in the amount of \$4,774.07, an interlocal agreement between Boulder City, Clark County, Las Vegas, Henderson, and North Las Vegas for shared funding of Emergency Shelter

Business Impact Statement:

This action will not have a significant economic impact on business and will not directly restrict the formation, operation, or expansion of a business.

Action Requested:

That the City Council approve the resolutions and interlocal agreements for shared funding for matters pertaining to homeless management in Southern Nevada.

Overview:

- The City annually participates with other regional entities to further efforts to reduce homelessness.
- Funding participation is formula based, using population as the primary modifier.
- Overall program cost for FY 24-25: \$839,556.75.
- Boulder City's share: \$6,716.45.

Background Information:

Local jurisdictions of Southern Nevada have formed a regional partnership to address homelessness. The purpose of the Southern Nevada Continuum of Care Board (SNH CoC Board), previously known as the Committee on Homelessness, is to promote a community-wide commitment to the goals of ending homelessness. Local jurisdictions commit funds and combine efforts for the Homeless Management Information System (HMIS), Census and Evaluation, and Emergency Shelter to improve homeless services in Clark County. The SNH CoC Board also oversees the coordination of grants and other federal aid to assist this at-risk population. Boulder City's St. Jude's Ranch for Children is one of the agencies benefiting from the CoC Board through HUD grant funding.

The Cities and County share the costs of some homeless services. Clark County Social Services combines funds to support these activities as a priority in the plan to improve homeless services in Clark County. Participation costs are determined through a formula, using overall population and to a lesser degree the homeless population within each community as factors. Boulder City's participation level is at 0.8% of the overall project cost.

The Emergency Shelter agreement funds an RFP for emergency shelters in Clark County.

The Census agreement funds the administration costs associated with the annual census count including census tracking software and administration expenses.

- Boulder City staff partners with volunteers from Emergency Aid of Boulder City to conduct the local homeless census count annually.

The HMIS agreement funds the HUD required software system for tracking homeless service offered to individuals.

- Emergency Aid of Boulder City uses HMIS to manage its clients.

For FY 2024-2025, the program will cost \$839,556.75. Boulder City's share of the program costs will be \$6,716.45. The program operational cost did not change from the prior year (remained flat).

Financial:

Funding for this program has been budgeted.

Boulder City Strategic Plan Goal:

Goal A: Achieve Prudent Financial Stewardship

Department Recommendation: That the City Council approve the following resolutions and agreements:

- A. Resolution No. 7845 approving Interlocal Agreement No. 24-2095 in the amount of \$182.79 for shared funding of the Homeless Census and Evaluation;
- B. Resolution No. 7846 approving Interlocal Agreement No. 24-2096 in the amount of \$1,759.59 for shared funding of the Homeless Management Information System;
- C. Resolution No. 7847 approving Interlocal Agreement No. 24-2097 in the amount of \$4,774.07 for shared funding of Emergency Shelter

Attachments:

Resolutions and Agreements for Census and Evaluation, HMIS, and Emergency Shelter